PROPOSED 2018 BUDGET

CALEDONIA CHARTER TOWNSHIP

SUPERVISOR 171 \$16,125.00 \$16,148.00 ELECTIONS 191 \$3,342.00 \$11,629.00 ASSESOR 209 \$28,250.00 \$29,250.00 CLERK 215 \$17,048.00 \$17,048.00 DEPUTY CLERK 216 \$1,080.00 \$1,080.00 BOARD OF REVIEW 247 \$1,660.00 \$1,810.00 GENERAL TOWNSHIP 248 \$223,224.00 \$210,240.00 TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$2,75,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 DRAINS 445 </th <th></th> <th>DEPT.</th> <th>ADOPTED</th> <th>PROPOSED</th>		DEPT.	ADOPTED	PROPOSED
BOARD 101 \$41,860.00 \$42,960.00 SUPERVISOR 171 \$16,125.00 \$16,148.00 ELECTIONS 191 \$3,342.00 \$11,629.00 ASSESSOR 209 \$28,250.00 \$29,250.00 CLERK 215 \$17,048.00 \$17,048.00 DEPUTY CLERK 216 \$1,080.00 \$1,080.00 BOARD OF REVIEW 247 \$1,660.00 \$1,810.00 GENERAL TOWNSHIP 248 \$223,224.00 \$210,240.00 TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 266 \$0.00 \$0.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441		NO.	2017	2018
SUPERVISOR 171 \$16,125.00 \$16,148.00 ELECTIONS 191 \$3,342.00 \$11,629.00 ASSESOR 209 \$28,250.00 \$29,250.00 CLERK 215 \$17,048.00 \$17,048.00 DEPUTY CLERK 216 \$1,080.00 \$1,080.00 BOARD OF REVIEW 247 \$16,090.00 \$1,810.00 GENERAL TOWNSHIP 248 \$223,224.00 \$210,240.00 TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$2,75,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER	DEPARTMENT			
ELECTIONS 191 \$3,342.00 \$11,629.00 ASSESSOR 209 \$28,250.00 \$29,250.00 CLERK 215 \$17,048.00 \$17,048.00 DEPUTY CLERK 216 \$1,080.00 \$1,080.00 BOARD OF REVIEW 247 \$1,660.00 \$1,810.00 GENERAL TOWNSHIP 248 \$223,224.00 \$210,240.00 TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445	BOARD	101	\$41,860.00	\$42,960.00
ASSESSOR CLERK 215 \$17,048.00 \$17,048.00 DEPUTY CLERK 216 \$1,080.00 \$1,080.00 BOARD OF REVIEW CENERAL TOWNSHIP TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION HALL 255 \$19,955.00 \$17,495.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN APPEAL BOARD PUBLIC WORKSWATER 441 \$506.00 \$27,540.00 PRAINS ROADS 446 \$90,000.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00 \$130,000.00 \$130,000.00 \$140,	SUPERVISOR	171	\$16,125.00	\$16,148.00
CLERK 215 \$17,048.00 \$17,048.00 DEPUTY CLERK 216 \$1,080.00 \$1,080.00 BOARD OF REVIEW 247 \$1,660.00 \$1,810.00 GENERAL TOWNSHIP 248 \$223,224.00 \$210,240.00 TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$773,860.00 GENERAL FUND REVENUE	ELECTIONS	191	\$3,342.00	\$11,629.00
DEPUTY CLERK 216 \$1,080.00 \$1,080.00 BOARD OF REVIEW 247 \$1,660.00 \$1,810.00 GENERAL TOWNSHIP 248 \$223,224.00 \$210,240.00 TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$117,925.00 WEEDS 446 \$90,000.00 \$117,925.00 TRANSFER OUT 965 \$200,000.00 \$173,860.00 GENERAL FUND REVENUE </td <td>ASSESSOR</td> <td>209</td> <td>\$28,250.00</td> <td>\$29,250.00</td>	ASSESSOR	209	\$28,250.00	\$29,250.00
BOARD OF REVIEW 247 \$1,660.00 \$1,810.00 GENERAL TOWNSHIP 248 \$223,224.00 \$210,240.00 TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$773,860.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL	CLERK	215	\$17,048.00	\$17,048.00
GENERAL TOWNSHIP 248 \$223,224.00 \$210,240.00 TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$773,860.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	DEPUTY CLERK	216	\$1,080.00	\$1,080.00
TREASURER 253 \$16,790.00 \$16,790.00 DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$77,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	BOARD OF REVIEW	247	\$1,660.00	\$1,810.00
DEPUTY TREASURER 254 \$7,310.00 \$7,310.00 TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND REVENUE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	GENERAL TOWNSHIP	248	\$223,224.00	\$210,240.00
TAX COLLECTION 255 \$7,850.00 \$7,100.00 HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	TREASURER	253	\$16,790.00	\$16,790.00
HALL 265 \$19,955.00 \$17,495.00 ANNEX 266 \$0.00 \$0.00 CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	DEPUTY TREASURER	254	\$7,310.00	\$7,310.00
ANNEX CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 771 \$41,450.00 \$43,750.00 PLANNING COMMISSION APPEAL BOARD PUBLIC WORKSWATER DRAINS ROADS WEEDS TRANSFER OUT GENERAL FUND EXPENSE FIRE FUND EXPENSE TOTAL 276 \$3,235.00 \$3,235.00 \$3,235.00 \$41,450.00 \$43,750.00 \$43,750.00 \$427,540.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.00 \$2,090.00 \$1,424.	TAX COLLECTION	255	\$7,850.00	\$7,100.00
CEMETERY 276 \$3,235.00 \$3,235.00 BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	HALL	265	\$19,955.00	\$17,495.00
BLDG INSPECTION/ZONING ADMIN 371 \$41,450.00 \$43,750.00 PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	ANNEX	266	\$0.00	\$0.00
PLANNING COMMISSION 400 \$28,335.00 \$27,540.00 APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	CEMETERY	276	\$3,235.00	\$3,235.00
APPEAL BOARD 410 \$2,090.00 \$1,424.00 PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	BLDG INSPECTION/ZONING ADMIN	371	\$41,450.00	\$43,750.00
PUBLIC WORKSWATER 441 \$506.00 \$256.00 DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	PLANNING COMMISSION	400	\$28,335.00	\$27,540.00
DRAINS 445 \$7,500.00 \$8,870.00 ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 GENERAL FUND REVENUE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	APPEAL BOARD	410	\$2,090.00	\$1,424.00
ROADS 446 \$90,000.00 \$117,925.00 WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 GENERAL FUND REVENUE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	PUBLIC WORKSWATER	441	\$506.00	\$256.00
WEEDS 447 \$12,000.00 \$7,000.00 TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 GENERAL FUND REVENUE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	DRAINS	445	\$7,500.00	\$8,870.00
TRANSFER OUT 965 \$200,000.00 \$185,000.00 GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 GENERAL FUND REVENUE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	ROADS	446	\$90,000.00	\$117,925.00
GENERAL FUND EXPENSE \$769,610.00 \$773,860.00 GENERAL FUND REVENUE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	WEEDS	447	\$12,000.00	\$7,000.00
GENERAL FUND REVENUE \$769,610.00 \$773,860.00 FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	TRANSFER OUT	965	\$200,000.00	\$185,000.00
FIRE FUND EXPENSE TOTAL \$145,000.00 \$130,000.00	GENERAL FUND EXPENSE		\$769,610.00	\$773,860.00
	GENERAL FUND REVENUE		\$769,610.00	\$773,860.00
FIRE FUND REVENUE TOTAL \$145,000.00 \$130,000.00	FIRE FUND EXPENSE TOTAL		\$145,000.00	\$130,000.00
	FIRE FUND REVENUE TOTAL		\$145,000.00	\$130,000.00