

**2019 BUDGET**  
**CALEDONIA CHARTER TOWNSHIP**

	DEPT. NO.	ADOPTED 2018	ADOPTED 2019
DEPARTMENT			
BOARD	101	\$42,960.00	\$50,951.00
SUPERVISOR	171	\$16,148.00	\$19,377.00
ELECTIONS	191	\$11,629.00	\$3,076.00
ASSESSOR	209	\$29,250.00	\$29,000.00
CLERK	215	\$17,048.00	\$20,277.00
DEPUTY CLERK	216	\$1,080.00	\$611.00
BOARD OF REVIEW	247	\$1,810.00	\$2,043.00
GENERAL TOWNSHIP	248	\$210,240.00	\$210,324.00
TREASURER	253	\$16,790.00	\$19,977.00
DEPUTY TREASURER	254	\$7,310.00	\$7,310.00
TAX COLLECTION	255	\$7,100.00	\$4,250.00
HALL	265	\$17,495.00	\$22,982.00
CEMETERY	276	\$3,235.00	\$3,877.00
BLDG INSPECTION/ZONING ADMIN	371	\$43,750.00	\$42,600.00
PLANNING COMMISSION	400	\$27,540.00	\$27,815.00
APPEAL BOARD	410	\$1,424.00	\$1,514.00
PUBLIC WORKS--WATER	441	\$256.00	\$291.00
DRAINS	445	\$8,870.00	\$7,600.00
ROADS	446	\$117,925.00	\$120,000.00
WEEDS	447	\$7,000.00	\$5,000.00
TRANSFER OUT	965	\$185,000.00	\$219,003.00
GENERAL FUND EXPENSE		\$773,860.00	\$817,878.00
GENERAL FUND REVENUE		\$773,860.00	\$817,878.00
FIRE FUND EXPENSE TOTAL		\$130,000.00	\$136,000.00
FIRE FUND REVENUE TOTAL		\$130,000.00	\$136,000.00

**CALEDONIA CHARTER TOWNSHIP  
PROPOSED 2020 BUDGET**

	DEPT. NO.	ADOPTED 2019	ADOPTED 2020
<b>DEPARTMENT</b>			
BOARD	101	\$50,951.00	\$49,265.00
SUPERVISOR	171	\$19,377.00	\$19,682.00
ELECTIONS	191	\$3,076.00	\$17,022.00
ASSESSOR	209	\$29,000.00	\$29,200.00
CLERK	215	\$20,277.00	\$20,277.00
DEPUTY CLERK	216	\$611.00	\$1,077.00
BOARD OF REVIEW	247	\$2,043.00	\$2,043.00
GENERAL TOWNSHIP	248	\$210,324.00	\$226,041.00
TREASURER	253	\$19,977.00	\$19,977.00
DEPUTY TREASURER	254	\$7,310.00	\$0.00
TAX COLLECTION	255	\$4,250.00	\$11,560.00
HALL	265	\$22,982.00	\$22,861.00
CEMETERY	276	\$3,877.00	\$3,877.00
BLDG INSPECTION/ZONING ADMIN	371	\$42,600.00	\$39,925.00
PLANNING COMMISSION	400	\$27,815.00	\$28,115.00
APPEAL BOARD	410	\$1,514.00	\$1,127.00
PUBLIC WORKS--WATER	441	\$291.00	\$0.00
DRAINS	445	\$7,600.00	\$4,580.00
ROADS	446	\$120,000.00	\$195,959.00
WEEDS	447	\$5,000.00	\$5,000.00
TRANSFER OUT	965	\$219,003.00	\$186,000.00
GENERAL FUND EXPENSE		\$817,878.00	\$883,588.00
GENERAL FUND REVENUE		\$817,878.00	\$883,588.00
FIRE FUND EXPENSE TOTAL		\$136,000.00	\$136,000.00
FIRE FUND REVENUE TOTAL		\$136,000.00	\$136,000.00

**CALEDONIA CHARTER TOWNSHIP  
2021 BUDGET**

	DEPT. NO.	ADOPTED 2021	
<b>DEPARTMENT</b>			
BOARD	101	\$49,265.00	
SUPERVISOR	171	\$19,682.00	
ELECTIONS	191	\$17,022.00	
ASSESSOR	209	\$29,200.00	
CLERK	215	\$20,277.00	
DEPUTY CLERK	216	\$1,077.00	
BOARD OF REVIEW	247	\$2,043.00	
GENERAL TOWNSHIP	248	\$226,041.00	
TREASURER	253	\$19,977.00	
TAX COLLECTION	255	\$11,560.00	
HALL	265	\$22,861.00	
CEMETERY	276	\$3,877.00	
BLDG INSPECTION/ZONING ADMIN	371	\$39,925.00	
PLANNING COMMISSION	400	\$28,115.00	
APPEAL BOARD	410	\$1,127.00	
PUBLIC WORKS--WATER	441	\$0.00	
DRAINS	445	\$4,580.00	
ROADS	446	\$195,959.00	
WEEDS	447	\$5,000.00	
TRANSFER OUT	965	\$186,000.00	
GENERAL FUND EXPENSE		\$883,588.00	
GENERAL FUND REVENUE		\$883,588.00	
FIRE FUND EXPENSE TOTAL		\$136,000.00	
FIRE FUND REVENUE TOTAL		\$136,000.00	

**CALEDONIA CHARTER TOWNSHIP  
ADOPTED 2022 BUDGET**

	<b>DEPT. NO.</b>	<b>APPROVED &amp; Amended In Jan. 2021</b>	<b>ADOPTED 2022</b>
<b>DEPARTMENT</b>			
BOARD	101	\$52,055.00	64,915.00
SUPERVISOR	171	\$21,835.00	21,950.00
ELECTIONS	191	\$3,079.00	17,358.00
ASSESSOR	209	\$30,400.00	31,000.00
CLERK	215	\$25,430.00	22,262.00
DEPUTY CLERK	216	\$539.00	1,077.00
BOARD OF REVIEW	247	\$1,930.00	1,930.00
GENERAL TOWNSHIP	248	\$233,375.00	213,000.00
TREASURER	253	\$22,130.00	22,130.00
TAX COLLECTION	255	\$16,898.00	16,898.00
HALL	265	\$20,561.00	25,810.00
CEMETERY	276	\$3,927.00	4,003.00
BLDG INSPECTION/ZONING ADMIN	371	\$41,660.00	55,700.00
PLANNING COMMISSION	400	\$31,321.00	28,170.00
APPEAL BOARD	410	\$1,192.00	1,590.00
DRAINS	445	\$4,164.00	7,810.00
ROADS	446	\$72,000.00	116,000.00
WEEDS	447	\$6,000.00	7,500.00
TRANSFER OUT	965	\$296,088.00	136,000.00
GENERAL FUND EXPENSE		\$884,584.00	795,103.00
GENERAL FUND REVENUE		\$884,584.00	795,103.00
FIRE FUND EXPENSE TOTAL		\$136,000.00	136,000.00
FIRE FUND REVENUE TOTAL		\$136,000.00	136,000.00