

**CALEDONIA CHARTER TOWNSHIP
2023 PROPOSED BUDGET**

	DEPT. NO.	ADOPTED 2022	ADOPTED 2023
DEPARTMENT			
BOARD	101	64,915.00	63,872.00
SUPERVISOR	171	21,950.00	21,950.00
ELECTIONS	191	17,358.00	3,256.00
ASSESSOR	209	31,000.00	32,960.00
CLERK	215	22,262.00	22,210.00
DEPUTY CLERK	216	1,077.00	1,077.00
BOARD OF REVIEW	247	1,930.00	1,730.00
GENERAL TOWNSHIP	248	213,000.00	139,320.00
TREASURER	253	22,130.00	22,130.00
TAX COLLECTION	255	16,898.00	18,651.00
HALL	265	25,810.00	27,158.00
CEMETERY	276	4,003.00	4,003.00
BLDG INSPECTION/ZONING ADMIN	371	55,700.00	81,940.00
PLANNING COMMISSION	400	28,170.00	35,253.00
APPEAL BOARD	410	1,590.00	1,590.00
DRAINS	445	7,810.00	7,000.00
ROADS	446	116,000.00	400,000.00
WEEDS	447	7,500.00	10,000.00
TRANSFER OUT-FIRE	965	136,000.00	139,750.00
GENERAL FUND EXPENSE		795,103.00	1,033,850.00
GENERAL FUND REVENUE		795,103.00	828,513.00
TRANSFER FROM FUND BALANCE			205,337.00
TOTAL GENERAL FUND REVENUE			1,033,850.00
FIRE FUND EXPENSE TOTAL		136,000.00	140,000.00
FIRE FUND REVENUE TOTAL		136,000.00	140,000.00
AMBULANCE EXPENSE			111,535.00
AMBULANCE REVENUE			111,535.00
TRANSPORTATION EXPENSE			25,711.00
TRANSPORTATION REVENUE			9,968.00
SEWER EXPENSE			68,046.00
SEWER REVENUE			68,046.00
WATER (UTILITIES) EXPENSE			0.00
WATER (UTILITIES) REVENUE			161,615.00
MIDDLETOWN PROJECT EXPENSE			200,000.00
MIDDLETOWN PROJECT REVENUE			200,000.00