

PROPOSED 2018 BUDGET
CALEDONIA CHARTER TOWNSHIP

	DEPT. NO.	ADOPTED 2017	PROPOSED 2018
DEPARTMENT			
BOARD	101	\$41,860.00	\$42,960.00
SUPERVISOR	171	\$16,125.00	\$16,148.00
ELECTIONS	191	\$3,342.00	\$11,629.00
ASSESSOR	209	\$28,250.00	\$29,250.00
CLERK	215	\$17,048.00	\$17,048.00
DEPUTY CLERK	216	\$1,080.00	\$1,080.00
BOARD OF REVIEW	247	\$1,660.00	\$1,810.00
GENERAL TOWNSHIP	248	\$223,224.00	\$210,240.00
TREASURER	253	\$16,790.00	\$16,790.00
DEPUTY TREASURER	254	\$7,310.00	\$7,310.00
TAX COLLECTION	255	\$7,850.00	\$7,100.00
HALL	265	\$19,955.00	\$17,495.00
ANNEX	266	\$0.00	\$0.00
CEMETERY	276	\$3,235.00	\$3,235.00
BLDG INSPECTION/ZONING ADMIN	371	\$41,450.00	\$43,750.00
PLANNING COMMISSION	400	\$28,335.00	\$27,540.00
APPEAL BOARD	410	\$2,090.00	\$1,424.00
PUBLIC WORKS--WATER	441	\$506.00	\$256.00
DRAINS	445	\$7,500.00	\$8,870.00
ROADS	446	\$90,000.00	\$117,925.00
WEEDS	447	\$12,000.00	\$7,000.00
TRANSFER OUT	965	\$200,000.00	\$185,000.00
GENERAL FUND EXPENSE		\$769,610.00	\$773,860.00
GENERAL FUND REVENUE		\$769,610.00	\$773,860.00
FIRE FUND EXPENSE TOTAL		\$145,000.00	\$130,000.00
FIRE FUND REVENUE TOTAL		\$145,000.00	\$130,000.00