

**PUBLIC HEARING
CALEDONIA CHARTER TOWNSHIP**

A Public Hearing will be held on December 16, 2024 at the Caledonia Charter Township
Board Meeting, 135 N. State Road, Owosso at 7:00 p.m.
to adopt the 2025 Caledonia Charter Township Budget
If you have questions, please call Marcy Brady, Clerk at 989-743-5300 Ext 5

**CALEDONIA CHARTER TOWNSHIP
2025 Proposed Budget**

	DEPT. NO.	ADOPTED 2024	REQUESTED 2025
DEPARTMENT			
BOARD	101	\$73,187.00	81,732.00
SUPERVISOR	171	\$21,950.00	21,950.00
ELECTIONS	191	\$26,019.00	3,958.00
ASSESSOR	209	\$32,960.00	33,560.00
CLERK	215	\$22,210.00	22,250.00
DEPUTY CLERK	216	\$1,077.00	1,077.00
BOARD OF REVIEW	247	\$1,685.00	1,685.00
GENERAL TOWNSHIP	248	\$100,040.00	105,537.00
TREASURER	253	\$22,130.00	22,130.00
TAX COLLECTION	255	\$17,035.00	18,035.00
HALL	265	\$27,635.00	27,635.00
CEMETERY	276	\$4,003.00	4,003.00
FIRE ACQUISTION	336	\$20,000.00	0.00
BLDG INSPECTION/ZONING ADMIN	371	\$92,635.00	90,304.00
PLANNING COMMISSION	400	\$45,468.00	45,468.00
APPEAL BOARD	410	\$1,590.00	1,590.00
DRAINS	445	\$9,414.00	8,099.00
ROADS	446	\$400,000.00	70,000.00
WEEDS	447	\$25,000.00	24,000.00
TRANSFER OUT-FIRE/AMBULANCE	965	\$190,000.00	450,000.00
GENERAL FUND EXPENSE		1,134,038.00	1,033,013.00
GENERAL FUND REVENUE		\$898,248.00	909,945.00
TRANSFER FROM FUND BALANCE		\$235,790.00	123,068.00
TOTAL GENERAL FUND REVENUE		1,134,038.00	1,033,013.00
FIRE FUND EXPENSE TOTAL		\$150,280.00	641,005.00
FIRE FUND REVENUE TOTAL		\$150,280.00	641,005.00
AMBULANCE EXPENSE		\$174,430.00	174,430.00
AMBULANCE REVENUE		\$174,430.00	174,430.00
TRANSPORTATION EXPENSE		\$30,351.00	30,351.00
TRANSPORTATION REVENUE		\$11,039.00	11,039.00

SEWER EXPENSE		\$64,721.00	68,200.00
SEWER REVENUE		\$64,721.00	68,200.00
WATER (UTILITIES) EXPENSE		\$0.00	0.00
WATER (UTILITIES) REVENUE		\$195,500.00	174,700.00