

2019 BUDGET
CALEDONIA CHARTER TOWNSHIP

	DEPT. NO.	ADOPTED 2018	ADOPTED 2019
DEPARTMENT			
BOARD	101	\$42,960.00	\$50,951.00
SUPERVISOR	171	\$16,148.00	\$19,377.00
ELECTIONS	191	\$11,629.00	\$3,076.00
ASSESSOR	209	\$29,250.00	\$29,000.00
CLERK	215	\$17,048.00	\$20,277.00
DEPUTY CLERK	216	\$1,080.00	\$611.00
BOARD OF REVIEW	247	\$1,810.00	\$2,043.00
GENERAL TOWNSHIP	248	\$210,240.00	\$210,324.00
TREASURER	253	\$16,790.00	\$19,977.00
DEPUTY TREASURER	254	\$7,310.00	\$7,310.00
TAX COLLECTION	255	\$7,100.00	\$4,250.00
HALL	265	\$17,495.00	\$22,982.00
CEMETERY	276	\$3,235.00	\$3,877.00
BLDG INSPECTION/ZONING ADMIN	371	\$43,750.00	\$42,600.00
PLANNING COMMISSION	400	\$27,540.00	\$27,815.00
APPEAL BOARD	410	\$1,424.00	\$1,514.00
PUBLIC WORKS--WATER	441	\$256.00	\$291.00
DRAINS	445	\$8,870.00	\$7,600.00
ROADS	446	\$117,925.00	\$120,000.00
WEEDS	447	\$7,000.00	\$5,000.00
TRANSFER OUT	965	\$185,000.00	\$219,003.00
GENERAL FUND EXPENSE		\$773,860.00	\$817,878.00
GENERAL FUND REVENUE		\$773,860.00	\$817,878.00
FIRE FUND EXPENSE TOTAL		\$130,000.00	\$136,000.00
FIRE FUND REVENUE TOTAL		\$130,000.00	\$136,000.00

**CALEDONIA CHARTER TOWNSHIP
PROPOSED 2020 BUDGET**

	DEPT. NO.	ADOPTED 2019	ADOPTED 2020
DEPARTMENT			
BOARD	101	\$50,951.00	\$49,265.00
SUPERVISOR	171	\$19,377.00	\$19,682.00
ELECTIONS	191	\$3,076.00	\$17,022.00
ASSESSOR	209	\$29,000.00	\$29,200.00
CLERK	215	\$20,277.00	\$20,277.00
DEPUTY CLERK	216	\$611.00	\$1,077.00
BOARD OF REVIEW	247	\$2,043.00	\$2,043.00
GENERAL TOWNSHIP	248	\$210,324.00	\$226,041.00
TREASURER	253	\$19,977.00	\$19,977.00
DEPUTY TREASURER	254	\$7,310.00	\$0.00
TAX COLLECTION	255	\$4,250.00	\$11,560.00
HALL	265	\$22,982.00	\$22,861.00
CEMETERY	276	\$3,877.00	\$3,877.00
BLDG INSPECTION/ZONING ADMIN	371	\$42,600.00	\$39,925.00
PLANNING COMMISSION	400	\$27,815.00	\$28,115.00
APPEAL BOARD	410	\$1,514.00	\$1,127.00
PUBLIC WORKS--WATER	441	\$291.00	\$0.00
DRAINS	445	\$7,600.00	\$4,580.00
ROADS	446	\$120,000.00	\$195,959.00
WEEDS	447	\$5,000.00	\$5,000.00
TRANSFER OUT	965	\$219,003.00	\$186,000.00
GENERAL FUND EXPENSE		\$817,878.00	\$883,588.00
GENERAL FUND REVENUE		\$817,878.00	\$883,588.00
FIRE FUND EXPENSE TOTAL		\$136,000.00	\$136,000.00
FIRE FUND REVENUE TOTAL		\$136,000.00	\$136,000.00

**CALEDONIA CHARTER TOWNSHIP
2021 BUDGET**

	DEPT. NO.	ADOPTED 2021	
DEPARTMENT			
BOARD	101	\$49,265.00	
SUPERVISOR	171	\$19,682.00	
ELECTIONS	191	\$17,022.00	
ASSESSOR	209	\$29,200.00	
CLERK	215	\$20,277.00	
DEPUTY CLERK	216	\$1,077.00	
BOARD OF REVIEW	247	\$2,043.00	
GENERAL TOWNSHIP	248	\$226,041.00	
TREASURER	253	\$19,977.00	
TAX COLLECTION	255	\$11,560.00	
HALL	265	\$22,861.00	
CEMETERY	276	\$3,877.00	
BLDG INSPECTION/ZONING ADMIN	371	\$39,925.00	
PLANNING COMMISSION	400	\$28,115.00	
APPEAL BOARD	410	\$1,127.00	
PUBLIC WORKS--WATER	441	\$0.00	
DRAINS	445	\$4,580.00	
ROADS	446	\$195,959.00	
WEEDS	447	\$5,000.00	
TRANSFER OUT	965	\$186,000.00	
GENERAL FUND EXPENSE		\$883,588.00	
GENERAL FUND REVENUE		\$883,588.00	
FIRE FUND EXPENSE TOTAL		\$136,000.00	
FIRE FUND REVENUE TOTAL		\$136,000.00	

**CALEDONIA CHARTER TOWNSHIP
ADOPTED 2022 BUDGET**

	DEPT. NO.	APPROVED & Amended In Jan. 2021	ADOPTED 2022
DEPARTMENT			
BOARD	101	\$52,055.00	64,915.00
SUPERVISOR	171	\$21,835.00	21,950.00
ELECTIONS	191	\$3,079.00	17,358.00
ASSESSOR	209	\$30,400.00	31,000.00
CLERK	215	\$25,430.00	22,262.00
DEPUTY CLERK	216	\$539.00	1,077.00
BOARD OF REVIEW	247	\$1,930.00	1,930.00
GENERAL TOWNSHIP	248	\$233,375.00	213,000.00
TREASURER	253	\$22,130.00	22,130.00
TAX COLLECTION	255	\$16,898.00	16,898.00
HALL	265	\$20,561.00	25,810.00
CEMETERY	276	\$3,927.00	4,003.00
BLDG INSPECTION/ZONING ADMIN	371	\$41,660.00	55,700.00
PLANNING COMMISSION	400	\$31,321.00	28,170.00
APPEAL BOARD	410	\$1,192.00	1,590.00
DRAINS	445	\$4,164.00	7,810.00
ROADS	446	\$72,000.00	116,000.00
WEEDS	447	\$6,000.00	7,500.00
TRANSFER OUT	965	\$296,088.00	136,000.00
GENERAL FUND EXPENSE		\$884,584.00	795,103.00
GENERAL FUND REVENUE		\$884,584.00	795,103.00
FIRE FUND EXPENSE TOTAL		\$136,000.00	136,000.00
FIRE FUND REVENUE TOTAL		\$136,000.00	136,000.00

**CALEDONIA CHARTER TOWNSHIP
2023 ADOPTED BUDGET**

	DEPT. NO.	ADOPTED 2022	ADOPTED 2023
DEPARTMENT			
BOARD	101	64,915.00	63,872.00
SUPERVISOR	171	21,950.00	21,950.00
ELECTIONS	191	17,358.00	3,256.00
ASSESSOR	209	31,000.00	32,960.00
CLERK	215	22,262.00	22,210.00
DEPUTY CLERK	216	1,077.00	1,077.00
BOARD OF REVIEW	247	1,930.00	1,730.00
GENERAL TOWNSHIP	248	213,000.00	139,320.00
TREASURER	253	22,130.00	22,130.00
TAX COLLECTION	255	16,898.00	18,651.00
HALL	265	25,810.00	27,158.00
CEMETERY	276	4,003.00	4,003.00
BLDG INSPECTION/ZONING ADMIN	371	55,700.00	81,940.00
PLANNING COMMISSION	400	28,170.00	35,253.00
APEAL BOARD	410	1,590.00	1,590.00
DRAINS	445	7,810.00	7,000.00
ROADS	446	116,000.00	400,000.00
WEEDS	447	7,500.00	10,000.00
TRANSFER OUT-FIRE	965	136,000.00	139,750.00
GENERAL FUND EXPENSE		795,103.00	1,033,850.00
GENERAL FUND REVENUE		795,103.00	828,513.00
TRANSFER FROM FUND BALANCE			205,337.00
TOTAL GENERAL FUND REVENUE			1,033,850.00
FIRE FUND EXPENSE TOTAL		136,000.00	140,000.00
FIRE FUND REVENUE TOTAL		136,000.00	140,000.00
AMBULANCE EXPENSE			111,535.00
AMBULANCE REVENUE			111,535.00
TRANSPORTATION EXPENSE			25,711.00
TRANSPORTATION REVENUE			9,968.00
SEWER EXPENSE			68,046.00
SEWER REVENUE			68,046.00
WATER (UTILITIES) EXPENSE			0.00
WATER (UTILITIES) REVENUE			161,615.00
MIDDLETOWN PROJECT EXPENSE			200,000.00
MIDDLETOWN PROJECT REVENUE			200,000.00

**CALEDONIA CHARTER TOWNSHIP
2024 ADOPTED**

	DEPT. NO.	ADOPTED 2023	ADOPTED 2024
DEPARTMENT			
BOARD	101	63,872.00	\$73,187.00
SUPERVISOR	171	21,950.00	\$21,950.00
ELECTIONS	191	3,256.00	\$26,019.00
ASSESSOR	209	32,960.00	\$32,960.00
CLERK	215	22,210.00	\$22,210.00
DEPUTY CLERK	216	1,077.00	\$1,077.00
BOARD OF REVIEW	247	1,730.00	\$1,685.00
GENERAL TOWNSHIP	248	139,320.00	\$100,040.00
TREASURER	253	22,130.00	\$22,130.00
TAX COLLECTION	255	18,651.00	\$17,035.00
HALL	265	27,158.00	\$27,635.00
CEMETERY	276	4,003.00	\$4,003.00
FIRE ACQUISTION	336	0.00	\$20,000.00
BLDG INSPECTION/ZONING ADMIN	371	81,940.00	\$92,635.00
PLANNING COMMISSION	400	35,253.00	\$45,468.00
APPEAL BOARD	410	1,590.00	\$1,590.00
DRAINS	445	7,000.00	\$9,414.00
ROADS	446	400,000.00	\$400,000.00
WEEDS	447	10,000.00	\$25,000.00
TRANSFER OUT-FIRE/AMBULANCE	965	139,750.00	\$190,000.00
GENERAL FUND EXPENSE		1,033,850.00	1,134,038.00
GENERAL FUND REVENUE		828,513.00	\$898,248.00
TRANSFER FROM FUND BALANCE		205,337.00	\$235,790.00
TOTAL GENERAL FUND REVENUE		1,033,850.00	1,134,038.00
FIRE FUND EXPENSE TOTAL		140,000.00	\$150,280.00
FIRE FUND REVENUE TOTAL		140,000.00	\$150,280.00
AMBULANCE EXPENSE		111,535.00	\$174,430.00
AMBULANCE REVENUE		111,535.00	\$174,430.00
TRANSPORTATION EXPENSE		25,711.00	\$30,351.00
TRANSPORTATION REVENUE		9,968.00	\$11,039.00
SEWER EXPENSE		68,046.00	\$64,721.00
SEWER REVENUE		68,046.00	\$64,721.00
WATER (UTILITIES) EXPENSE		0.00	\$0.00
WATER (UTILITIES) REVENUE		161,615.00	\$195,500.00